City of Garland ARRA Progress

As of July 31, 2011

Program Title	Grant Description	Grant Total	Status	Drawn from Feds	Expended	% Complete	Jobs (est.)
Housing and Community Development							
Homelessness Prevention Rapid Rehousing (HPRP)	Provide homeless prevention assistance to households who would otherwise become homeless and to rapidly re-house persons who are homeless and those at risk of becoming homeless. The funding is designed to serve as a last resort for those in a shelter, on the street, in transitional housing or in imminent danger of becoming homeless. All funding will benefit households with incomes equal to or less than 50% of the area median income.	$858,997	Eight subrecipients under contract and executing the terms of their subgrant agreements. Have three (3) years to expend the funds.	$706,470.00	$739,235.52	86.06%	4.3
CDBG-R	Install energy efficiency retrofits into single family homes for low income households. Eligible applicants are homeowners that have incomes at or below 80% of the area median income. The goals of the program are to increase energy efficiency and reduce the burden of utility bills, improve the quality of life by improving indoor air quality, buffering exterior noise, reduce pollutants and contribute to having a cleaning environment and healthier neighborhood by reducing energy consumption. Approximately 33 homes will be retrofitted.	$561,811	Twenty two homes have been completed. Two homes are currently in the construction phase. Energy Audits for three applicants have been completed to date. Waiting list for recipients.	$246,109	$301,978	53.75%	1.0
Natural Resources							
Energy Efficiency & Conservation Block Grant	Carry out three objectives: 1) Install a high-efficiency HVAC system for City Hall; 2) Create a City-wide plan for long term energy efficiency and sustainability plan; and, 3) Establish a permanent Office of Environmental Quality to oversee the City's energy efficiency efforts.	$1,978,800	Office of Environmental Quality is operational with one FTE; The City has completed energy audits for 30 buildings (over 500,000 s.f.) and a greenhouse gas inventory; The City has hired a general contractor who is currently installing the new HVAC system with completion set for December.	$535,701.95	$581,057.07	29.36%	2.0
Clean Cities - Petrol Reduction	Purchase of 14 hybrid-electric vehicles: 13 light-duty (Ford Escapes) and one heavy-duty bucket lift truck. The City will be reimbursed $2,000 for each of the 13 Escapes and $63,813 for the incremental (hybrid technology) cost of the heavy-duty bucket truck.	$89,813	The City has received both the 13 light-duty hybrid Ford Escapes and Fusions as well as the GP&L hybrid bucket truck. Awaiting Federal grant reimbursement for the bucket truck.	$26,000.00	$26,000.00	28.95%	
Public Safety **							
Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program	Purchase Audio/Video equipment to enhance the security and surveillance capabilities to the police department lobby and police property/evidence storage facility, to upgrade the existing recording system in communications, salary for the Victim's Advocate, tasers and accessories, and update the existing scheduling software.	$301,686	The Audio/Video equipment for the lobby and police property/evidence storage facility, the updated recording system and the update for the scheduling software have been installed and paid for. The tasers and accessories have not been purchased. We anticipate requesting a requisition before our next academy starts. We started paying for the Victim's Advocate on 11/29/09 out of the ARRA JAG. His salary will be paid for out the ARRA JAG through September 30, 2012.	$301,686	$216,646.72	71.81%	1.0
Edward Byrne Memorial Justice Assistance Grant (JAG) Competitive - State	Purchase a Tactical Observation Platform.	$85,000	PO#17245 has been issued for a Skywatch Tower. The tower is currently being built.	$85,000.00	$85,000.00	100.00%	

** Federal Funds dispursed in Advance; Other grants reimbursed.